



Proposed ARP ESSER III Spending Plan

Expenditure Category	FY 2021 Expenditures	FY 2022 Expenditures	Total Grant Allocation
Interventionist(s) Salary & Benefits	\$ -	\$ 200,015	\$ 200,015
Teacher(s) Salary & Benefits - Summer Enrichment	-	569	569
Salary & Benefits - After School Programs	-	569	569
Technology	-	-	-
Zoom Technology	11,507	-	11,507
Hotspots	14,075	-	14,075
Chromebooks/Macbooks	470,986	-	470,986
Classroom Technology	117,883	-	117,883
Card Readers	15,868	-	15,868
Temporary Help Desk Staff	63,409	-	63,409
Additional Cleaning/Sanitizing Products	94,957	-	94,957
Total Expenditures	\$ 788,685	\$ 201,153	\$ 989,838